

WHAT DOES TANF FUND IN WISCONSIN?

Projected Budget for State Fiscal Year 2003

TANF Related Expenditures*

2003

CASH ASSISTANCE

Caretaker Supplement	\$19,796,000
Kinship Care	\$24,852,600
Wisconsin Works (W-2) Cash Benefits	\$49,309,600
	<hr/> \$93,958,200

LOW-INCOME TAX SUPPORTS

Tax Credits for Low Income Working Families	\$52,200,000
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FAMILY FORMATION AND STABILITY

Adolescent Pregnancy Prevention Services	\$1,816,500
AODA Programs	\$6,000,000
Burials	\$4,550,200
Child Welfare Prevention Services	\$1,489,600
Child Welfare Safety Services	\$7,094,100
Coordination with Milwaukee County Child Welfare Office	\$54,100
Emergency Assistance	\$3,300,000
Employment Program for Noncustodial Parents (Children First)	\$1,140,000
Pre-Natal Services	\$100,000
Services to Prevent Child Abuse and Neglect	\$340,000
Services for Domestic Violence Victims	\$1,000,000
Transfer to Social Services Block Grant	\$13,494,000
	<hr/> \$40,378,500

CHILD CARE

Child Care - Quality Improvement Programs	\$15,458,000
Child Care - Local Agency Pass Through	\$17,253,200
Child Care (Wisconsin Shares)	\$305,550,000
Early Childhood Excellence	\$2,750,000
Head Start Expansion	\$3,712,500
	<hr/> \$344,723,700

WORKFORCE DEVELOPMENT

Community Reinvestment Programs	\$5,539,700
Community Youth Grants	\$50,000
English for Southeast Asian Children	\$100,000
Job Access Loans	\$600,000
Legal Services	\$100,000
Literacy Programs	\$800,000
Nutritional Programs	\$1,000,000
Service to TANF Children in Milwaukee Public Schools	\$1,410,000
State Food Stamps for Legal Immigrants	\$950,000
Support of One Stop Job Centers	\$1,756,700
Transportation	\$900,000
Volunteer Opportunities for Youth (Badger Challenge)	\$93,400
W-2 Agency Performance Incentives	\$0
W-2 Employment, Education, Training Services	\$99,221,600
Workforce Advancement and Attachment	\$7,842,200
	<hr/> \$120,363,600

*Includes TANF, Child Care and State Funding